

BUDGET JUSTIFICATION
“Program Name”
 _____ (Org Name) as Subcontract to Barry University

Budget Summary						
Category	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	TOTAL
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Salaries based on University standards and policies.</i>						
Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Benefits calculated at University standard of 27.9% for faculty and full-time staff and 9.8% for students. Benefit's source of funds follows salary's source of funds.</i>						
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Participant Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Direct Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total F&A's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A. Senior/Key Personnel

Faculty Mentors:

Dr. Smith (co-PI), Associate Professor of _____, will serve as _____ and will be compensated for _____% effort for _____ weeks.

Dr. Jones (Contact-PI), Professor of _____, will serve as _____ and will be compensated for _____% effort for _____ weeks.

Total Senior Personnel: \$00,000

B. Other Personnel

_____ during Program - _____

Total Other Personnel: \$00,000

TOTAL REQUESTED: \$000,000

C. Fringe Benefits

Fringe benefits are calculated at the university-approved rate of _____% for faculty and full-time employees and _____% for part-time/ student employees.

TOTAL REQUESTED: \$00,000

D. Equipment

Not applicable

E. Travel

1. Domestic Travel

Annually \$_____ is requested for travel expenses for the PI and/or co-PIs to attend professional conferences and disseminate results in years _____.

TOTAL REQUESTED: \$0,000

F. Participant Support Costs

1. Student Scholarship Recipients – _____ undergraduate majors with financial need

a. **SCHOLARS** will receive an annual scholarship based on the criteria detailed in the proposal _____. **Total requested Years 1-5** _____

2. Research Study Comparison Participants – _____ undergraduate majors

a. Students will be recruited for _____-. **Support Requested** _____

TOTAL REQUESTED: \$000,000

G. Other Direct Costs

TOTAL REQUESTED: \$000,000

H. Total Direct Costs

TOTAL REQUESTED: \$000,000

I. Facilities & Administrative Costs (formerly Indirect Costs)

_____University's federally-negotiated indirect cost rate is _____% of modified total direct costs.

TOTAL REQUESTED: \$00,000

J. TOTAL DIRECT AND F&A COSTS: \$000,000